



**AGENDA ITEM NO. 8**

**GREATER FIHSPONDS  
NEIGHBOURHOOD PARTNERSHIP**

**Thursday 6<sup>th</sup> December 2012**

**Report of:** Abdulrazak Dahir, Area Coordinator, Neighbourhoods and Communities,  
Neighbourhoods and City Development Dept.

**Title:** Devolved Services Update

**Contact:** 0117 9036409

**RECOMMENDATIONS: The Neighbourhood Committee (NC) is asked to**

**1. Highways Schemes**

- 1.1 Note the progress of 2012/13 Highway schemes
- 1.2 Note the progress of 2012/13 devolved Transport Section 106 schemes
- 1.3 Approve to bypass the informal process for the Straits Parade TRO.

**2. Devolved Clean and Green Budget: Environmental improvements**

- 2.1 Note the progress of 2012/13 Clean and Green schemes
- 2.2 Approve more 2012/13 Clean & Green schemes
- 2.3 Note the progress of 2011/12- Bid to £29,000 Clean & Green pot
- 2.4 Note proposals submitted to the £19,000 central Clean and Green pot

**3. Parks Section 106 funded schemes**

- 3.1 Note the progress of 2011/12 S106 funded projects
- 3.2 Note the progress of 2012/13 S106 funded projects

## 1. Highways Schemes

### 1.1 Up-Date on 2012/13 Highways schemes

<b><u>Carriageway Surface Dressing – £Only supplied schemes with costs</u></b>		
<b>Location</b>	<b>Cost</b>	<b>Status</b>
Frenchay Park Rd (Part): Estimated £6,500	£8,238	Completed, final figures to be confirmed
Briar Way (Part): Estimated £2,100	£2,727	Completed, final figures to be confirmed
Charlton Rd (Part): Estimated £4,700	£6,636	Completed, final figures to be confirmed
Park Rd (Part): Estimated £800	£0	Deferred 2013/14 due to Colston Zebra cross upgrade
<b><u>Footway Resurfacing - £63,000</u></b>		
Thicket Avenue	£38,392.05	Completed, £24,607.95 will be carried over to 2013/14
<b><u>Local Traffic Schemes £25,714</u></b>		
Frenchay Area: Review and introduce parking restrictions: NC allocated £5,000 March 2010 and £7,278.22 June 2012. Total £12,278.22	£	Works substantially completed. Signs to be erected in Nov/Dec 2012. School Keep Clear outside Begbrook school will be done after resurfacing. Expecting the scheme to be completed before end of financial year. Final figures to be confirmed.
Snowdon Road: Review and introduce parking restrictions: NC allocated £5,000 March 2010 and £3,144.11 June 2012. Total £8,144.11	£	Completed, waiting for final cost to be confirmed.
Charlton Road: Area parking restriction- NC allocated March 2010 £2,600 from Local Traffic Schemes budget and £2,400 from Section 106. In June 2012 the NC approved further £4,000. Total scheme budget is £9,000	£	Internal design and TRO drawings have been completed. It is now with the Quality Assurance Officer for approval. It is expected works to start Summer 2013 subject to outcome of consultation process.

Park Road / Duchess way Zebra crossing: NC allocated £10,000 March 2011, and further £5,000 March 2012. There discrepancy amount allocated before, however total amount requested is £15,000	£	TRO drawings are being prepared and will be out for public consultation. Trial holes for beacons and floodlights have been dug and inspected. Works is expected to begin in Spring 2013 subject to outcome of formal consultation process.
Frenchay Park Rd/Stoke Lane: Road marking and foot works: NC allocated £3,600 March 2011.	£	Completed. Waiting for final figures for the cost of the bollards
The Chine footway: Bollards to replace temporary coning: NC allocated £100 each timber bollard March 2012	£	Consultation has been completed. Bollards are now in place waiting for 2 tree works subject to more funding.

## 1.2 2012/13 devolved Transport Section 106 Schemes

Permission / Site / S106 Code		Current Contribution Value	Date to be Spent / Committed by	Purpose of Contribution	Status
1	Minor Rd:	£15,000	21/12/12	The construction of a new traffic island on Manor Road in the vicinity of 41 Manor Road to improve pedestrian safety	TRO completed, Construction drawings being produced for tender. Start work on site Autumn 2012.
2	Mallard Close, Speedwell	£43,993.75	25/01/13	The provision of bus stop improvements on Speedwell Road and Whitefield Road	Initial designs for traffic calming have been done. Quality Assurance is sought for the design works.

3	Mallard Close, Speedwell	£16,497.62	25/01/13	The provision of a pedestrian crossing on Whitefield Road	The bus stop improvements and pedestrian islands are at the initial design stage. Public consultation will follow and works expected to start Spring 2013, subject to outcome of consultation process.
4	Mallard Close, Speedwell	£16,497.62	25/01/13	The provision of speed reduction measures on Poplar Road	
5	Mallard Close, Speedwell	£10,998.43	25/01/13	To upgrade the existing traffic island on Speedwell Road	
6	Roegate House, Whitefield Avenue	£38,131.42	08/11/16	The provision of highway works necessitated by the development The provision of highway works necessitated by the development	

### 1.3- Bypass the informal TRO consultation process for the Straits Parade

- 1- Rick Palmer, Strategic Director for Neighbourhoods & City Development has agreed to increase the time allowed for limited waiting at the Straits Parade in Fishponds.
- 2- Making changes to any parking restrictions requires Traffic Regulation Orders (TRO). This is a legal statutory requirement, which Bristol City Council has to do. In addition a standard practice adopted by Bristol City Council is to carryout an informal consultation before TROs are served. Shaun Taylor would not advise for the Neighbourhood Committee to bypass the informal consultation process. In doing so, may result further delay to implement the scheme, because of an objection.
- 3- However as this is an officer discretion, the Area Team Manager has in this case agreed to carryout the wishes of the Neighbourhood Committee. It is hereby asked for the Neighbourhood Committee to approve the wishes of the subgroup, which is to proceed with the TRO without the informal consultation process.
- 4- To help with this the Area Co-ordinator agreed to undertake quick consultation with local businesses in order to find out if there is any opposition to increasing the time allowed for limited waiting.

## 2. Devolved Clean and Green Budget and Environmental Improvements

### Section 2.1: Note update on 2012/13 Clean and Green schemes (£1,500 + £1,415 unspent from last year = £2,915)

No	Location	Ward	Description of Works	Est Cost £	Spent £	Balance for 2012/13	Notes
1	Multi agency week of action	Eastville	Various enhancement works	£150	£150	£2765	Completed 4.4.12
2	Multi agency week of action	Hillfields	Various enhancement works	£150	TBC	£2765	Location will be confirmed once hot spot maps have been completed as part of Neighbourhood Waste Plan.
3	Multi agency week of action	Frome Vale	Various enhancement works	£150	TBC	£2765	Location will be confirmed once hot spot maps have been completed as part of Neighbourhood Waste Plan.
4	Fishponds Park Entrance	Frome Vale	Front of public toilet block	£360	Nil	£2765	Baskets could not be installed due to H & S issues. Funding will be used for alternative floral scheme.
5	East Park Estate	Eastville	Bulky waste clearance	Nil	Nil	£2765	Works requested by East Park Residents Group - works completed 4.4.12 - funded through cleansing contract
4	Alcove Road	Eastville	Clearance of rear lane - fly-tipping and vegetation	Nil	Nil	£2765	Influencing service. Works carried out in response to public complaints - completed 12.6.12

**Section 2.1: Continue**

No	Location	Ward	Description of Works	Est Cost £	Spent £	Balance for 2012/13	Notes
5	Grove Road/Pennyroyal Grove	Eastville	Clearance of vegetation, cutback and detritus, works carried out by May Gurney	Nil	Nil		Over 15 tonnes of waste removed. Officer working with parks to get regular maintenance works in place. Works completed July 12
6	Trendlewood Estate	Eastville	Clearance of vegetation, cutback and detritus, from paths and subways	Nil	Nil		Works carried out at request of public and completed by Community Payback - July 12
7	Juniper/Fountain Court - East Park Estate	Eastville	Clearance of overgrown vegetation, deep cleanse and removal of shrubs, and clearance of Drug & Drink related litter	Nil	Nil		Works carried out jointly by Parks & May Gurney at request of local residents. Officer working with Police & Safer Bristol to address issues of ASB. Ongoing works
8	Greenbank Road	Eastville	Clearance of overgrown vegetation from pathways adjacent to East Park & Royate Hill Nature Reserve.	Nil	Nil		Works carried out by Parks, August 12
9	Lodge Hill	Hillfields	Clearance of overgrown vegetation from Public Right of Way	Nil	Nil		Works carried out at request of public, due to concerns of H & S when using the lane and completed by Community Payback - Sept 12
10	Junction 2 Eastgate Roundabout	Eastville/Lockleaze	Further enhancement works carried out on island, unsightly boats removed	Nil	Nil		Works carried out by Parks

N0	Location	Ward	Description of works	Est cost	Spent	Balance	Update
<b>2.2 - The NC is asked to approve new 2012/13 devolved Clean &amp; Green budget</b>							
1	Greenfinch Lodge	Frome Vale	Roses & Mulch – supplied through Blaise Nusery	£100 - £150	NIL	£2765	Due to be implemented Autumn/Winter 2012.
2	Snuff Mills	Frome Vale	Bulbs		£85.00	£2680	Planted by group
3	Little Hayes Nursery School	Frome Vale	Bulbs		£50	£2630	Planted by children & school staff
4	Avery Road	Eastville	Bulbs		£50	£2580	Planted by residents & pupils from Colston School
5	Hillfields Park	Hillfields	Bulbs		£50	£2530	Planted by friends of group
6	Lodge Hill Open Space	Hillfields	Bulbs		Nil	£2530	Works still to be carried out
7	Straits Parade	Frome Vale	Bulbs		NIL	£2530	Works still to be carried out

N0	Location	Ward	Description of works	Est cost	Spent	Balance	Update
<b>2.3- 2011 / 2012- Bid to £29K Clean &amp; Green Pot: £6220 Update</b>							
1	Junction 2 Eastville Roundabout	Eastville	Re painting of railings around main roundabout	£5,500	NIL	£5,500c/f	New contractor appointed, officers meeting to agree time schedule
2		Eastville	Install 4 x hanging baskets to enhance area	£720	£720	Nil	Completed.

<b>N0</b>	<b>Location</b>	<b>Ward</b>	<b>Description of works</b>	<b>Est cost</b>	<b>Spent</b>	<b>Balance</b>	<b>Update</b>
<b>2.4- Note 2012/13 Bid to £19K Clean &amp; Green Pot - CF £5,500 – NP Committee to note funds allocated by Clean &amp; Green board.</b>							
1	Chester Park Infant School	Equipment & tools & mobile trolley,	Will allow further development of Forest School activities	£1,368 requested		£750 awarded by board	£750 awarded. AEO currently sourcing match funding.
2	Little Hayes Nursery	Equipment, plants & tools Option 1	To allow expansion of existing nursery garden	£2000 requested		£1000	£1000 awarded. AEO sourcing match funding.
3	Little Hayes Nursery	Tools – Option 2	To help create new outdoor classroom for new Nursery at Oldbury Court	£600 requested			Not funded – AEO sourcing additional funding.
<b>N0</b>	<b>Location</b>	<b>Issue</b>	<b>Description of works</b>	<b>Est cost</b>	<b>Date approved</b>	<b>Update</b>	
<b>3.1- 2011/ 2012 S106 funded Projects - NP Committee to note progress</b>							
1	Fishponds Park	No power supply, to enable Friend Group to put on events in park	Installation of power supply	£1,183	22/03/12	Works completed (Quick Wins)	
2	Lodge Hill Open Space	Lack of seats, well used route, seats requested so people can sit and relax and enjoy the views.	2 seats installed – to compliment seat funded by NYS “Above and Beyond Charity”	£2442.32	22/03/12	Works completed (Quick Wins)	



<b>N0</b>	<b>Location</b>	<b>Issue</b>	<b>Description of works</b>	<b>Est cost</b>	<b>Date approved</b>	<b>Update</b>
<b>3.1- Continued</b>						
3	East Park Open Space	Local community requesting seats to sit and relax	2 x seats and 1 x litter bin	£2,492	22/03/12	Works completed (Quick Wins)
4	Coombe Brook Valley	Existing steps inadequate for use.	Create new steps and bridge over stream, to allow safe access for local users.	£14-£18K	22/03/12	Works completed Total cost £20,335.92 – additional costs approved by NP Committee 27.9.12
5.	Ridgeway Playing Fields	Unable to promote park events and lack of seats.	Supply Park Community Notice Board and seat	£1,500	22/03/12	Notice board installed, waiting final location for new CPG prior to installing seat. (Quick Wins)
6.	Argyle Road	Lack of seats	Supply and install x seat to compliment existing seat	£1,050	22/03/12	Works completed (Quick Wins)
7	Begbrook Park	Health and Safety	Improve steps & Footbridge		22/03/12	Proposed works is now included in the Parks Capital Stimulus Fund. £2,500 available for Friends group to access for quick wins.

<b>N0</b>	<b>Location</b>	<b>Issue</b>	<b>Description of works</b>	<b>Est cost</b>	<b>Date approved</b>	<b>Update</b>
<b>3.2- 2012/13 S106 funded Projects – NP Committee to note progress</b>						
1	East Park Open Space	Access from Greenbank View	Scrub thinning, clearance of brambles, planting woodland mix bulbs	£1,750	21.6.12	Works completed
2	Eastville Park	Lack of litter & dog litter bins	8 x new multi use litter bins	£8892	21.6.12	Works in progress
3	Fishponds Park	Lack of litter bin provision in Childrens Play Ground	1 x litter bin	£988	22/03/12	Works in progress (Quick Wins)
4	Coombe Brook Valley	Lack of litter bin provision	1 x litter bin	£988	22/03/12	Works in progress (Quick Wins)
5	Snuff Mills	Neglected area rear of the mill	Re juvinate area into a low maintenance rockery	£2500	22/03/12	Works in progress (Quick Wins)